

FISCAL IMPACT STATEMENT ON BILL NO. **H4705**

(Doc. No. 20531sd08.doc)

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| TO: | The Honorable Daniel T. "Dan" Cooper, Chairperson, House Ways and Means Committee | | |
| FROM: | Office of State Budget, Budget and Control Board | | |
| ANALYSTS: | Allan Kincaid and Bob Stein | | |
| DATE: | March 21, 2008 | SBD: | 2008162 |

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| AUTHOR: | Representative Brady | PRIMARY CODE CITE: | Joint Resolution |
| SUBJECT: | Green Power | | |

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:
See Below

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:
See Below

BILL SUMMARY:

The Joint Resolution would establish a pilot program whereby the State Budget and Control Board, the Department of Health and Environmental Control, and the Department of Natural Resources would purchase a minimum of one percent of their estimated monthly electricity needs for each building under their control through green power programs available in service areas where their facilities are located and to provide waivers from this requirement.

EXPLANATION OF IMPACT:

Based on recent levels of electricity consumption for the three agencies noted in the Bill the annual impact on expenditures can be estimated at \$40,000 total. Electricity payments are made using all three sources of funds (state, federal and other).

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Harry Bell
Assistant Director, Office of State Budget